

Building Permit and Inspection Fees

	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	FY 2019 Total
Residential													
New													
# Permits	15	15	19	20	22	15	10	40	11	8	12	2	189
# Inspections	460	309	196	252	225	290	294	264	320	287	157	154	3,208
Valuation	\$ 4,566,995	\$ 4,658,911	\$ 6,296,120	\$ 6,452,117	\$ 7,200,151	\$ 3,872,809	\$ 3,974,366	\$ 13,354,441	\$ 3,532,585	\$ 2,504,014	\$ 3,934,073	\$ 317,354	\$ 60,663,936
Alteration													
# Permits	2	2	2	2	3	6	2	4	1	1	4	4	33
# Inspections	9	5	4	5	5	8	8	8	3	12	3	2	72
Valuation	\$ 6,400	\$ 70,900	\$ 8,811	\$ 44,821	\$ 40,651	\$ 143,799	\$ 19,850	\$ 23,169	\$ 10,000	\$ 36,000	\$ 21,331	\$ 40,372	\$ 466,104
Misc./One Stop													
# Permits	13	7	3	3	9	16	9	12	5	8	7	7	99
# Inspections	7	7	15	11	4	11	13	17	11	13	10	7	126
Valuation	\$ 136,743	\$ 76,060	\$ 31,555	\$ 33,025	\$ 90,363	\$ 295,927	\$ 139,667	\$ 181,601	\$ 14,000	\$ 66,732	\$ 90,760	\$ 49,393	\$ 1,205,825
Commercial													
New													
# Permits	1	2	1	2	2	1	-	-	1	-	1	1	12
# Inspections	12	17	10	16	17	18	22	54	18	24	14	16	238
Valuation	\$ 1,048,000	\$ 2	\$ 8,463,819	\$ 159,000	\$ 514,615	\$ 248,050	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 5,800	\$ 766,985	\$ 13,206,271
Alteration													
# Permits	4	2	2	4	2	3	4	2	-	1	2	1	27
# Inspections	4	9	7	11	3	9	7	20	32	4	1	1	108
Valuation	\$ 444,318	\$ 45,200	\$ 10,833	\$ 1,726,099	\$ 85,050	\$ 85,259	\$ 528,827	\$ 3,110,068	\$ -	\$ 200,000	\$ 36,250	\$ 173,442	\$ 6,445,346
Misc./One Stop													
# Permits	1	1	2	2	3	3	4	5	2	4	4	1	32
# Inspections	3	1	7	1	2	2	1	4	1	-	4	-	26
Valuation	\$ 100	\$ 817	\$ 5,500	\$ 29,900	\$ 17,275	\$ 7,010	\$ 25,839	\$ 21,050	\$ 11,550	\$ 200	\$ 136,090	\$ 58,441	\$ 313,772
Misc./One Stop													
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# Permits	11	7	14	9	12	5	23	10	5	10	21	10	137
# Inspections	4	3	25	10	5	11	24	19	4	10	2	9	126
Valuation	\$ 17,205	\$ 16,313	\$ 41,131	\$ 1,215	\$ 96,667	\$ 53,396	\$ 26,744	\$ 30,000	\$ 6,535	\$ 53,331	\$ 121,450	\$ 90,739	\$ 554,725
Monthly Totals													
# Permits	47	36	43	42	53	49	52	73	25	32	51	26	529
# Inspections	499	351	264	306	261	349	369	386	389	350	191	189	3,904
Valuation	\$ 6,219,761	\$ 4,868,203	\$ 14,857,769	\$ 8,446,177	\$ 8,044,772	\$ 4,706,250	\$ 4,715,293	\$ 16,720,329	\$ 5,574,670	\$ 2,860,277	\$ 4,345,754	\$ 1,496,726	\$ 82,855,981
Permit Fees													
Building	\$ 32,662	\$ 21,788	\$ 45,700	\$ 35,621	\$ 33,069	\$ 29,221	\$ 23,782	\$ 65,002	\$ 32,754	\$ 13,446	\$ 15,781	\$ 14,898.50	\$ 363,722
Miscellaneous	\$ 30	\$ 10	\$ 20	\$ 30	\$ 20	\$ 30	\$ 100	\$ 10	\$ -	\$ 20	\$ 110	\$ 50.00	\$ 430
Plan Review	\$ 11,767	\$ 13,578	\$ 22,308	\$ 14,540	\$ 19,811	\$ 11,350	\$ 8,325	\$ 34,228	\$ 7,781	\$ 4,408	\$ 4,963	\$ 5,751.00	\$ 158,807
Inspect. Fees	\$ 2,900	\$ -	\$ 1,270	\$ -	\$ 300	\$ 550	\$ 500	\$ 70	\$ 210	\$ -	\$ 550	\$ 250	\$ 6,600
Zoning	\$ 100	\$ 50	\$ 50	\$ -	\$ 150	\$ 100	\$ 150	\$ 300	\$ -	\$ 100	\$ 2,600	\$ -	\$ 3,600

		Through September 2019			
		Budget	Current YTD	% Budget	Prior YTD
Permit Fees	Building	\$ 400,000	\$ 363,722	91%	\$ 433,332
	Misc.	\$ 400	\$ 430	108%	\$ 290
	Plan Review	\$ 150,000	\$ 158,807	106%	\$ 196,004
	Inspect. Fees	\$ 12,500	\$ 6,600	53%	\$ 10,523
	Zoning	\$ 1,000	\$ 3,600	360%	\$ 2,250
		\$ 563,900	\$ 533,159	95%	\$ 642,399